

Particulars	Quarter Ended			Year Ended
	30.06.2016 (Reviewed)	31.03.2016 (Audited)	30.06.2015 (Reviewed)	31.03.2016 (Audited)
Part A. Business Segments				
I. Segment Revenue				
(a) Treasury Operations	1 34 273.07	1 16 729.44	1 08 870.30	4 59 180.11
(b) Corporate Banking	1 73 032.93	1 82 727.32	1 82 474.73	7 12 237.29
(c) Retail Banking	1 41 428.37	1 48 724.02	1 54 972.19	6 13 223.37
(d) Other Banking operations	2 561.92	3 179.60	3 136.51	17 879.21
Total	4 51 296.29	4 51 360.38	4 49 453.73	18 02 519.98
Income from operations	4 51 296.29	4 51 360.38	4 49 453.73	18 02 519.98
2. Segment Results (Profit)				
(a) Treasury Operations	49 304.94	35 197.22	18 279.77	97 811.14
(b) Corporate Banking	21 661.49	24 729.55	27 311.73	1 03 080.91
(c) Retail Banking	16 790.02	19 637.30	22 135.85	84 440.60
(d) Other Banking Operations	2 561.92	3 176.97	3 136.51	17 876.59
Total	90 318.37	82 741.04	70 863.86	3 03 209.24
Add : (i) Other Un-allocable Income		.00		
(ii) Exceptional Item		.00		
(iii) Minority Interest		.00		
Less: Other Un-allocable Expenditure	41 699.47	81 358.20	40 807.34	2 07 678.71
Total Profit Before Tax	48 618.90	1 382.84	30 056.52	95 530.53
Less : Provisions for taxation	17 883.06	- 7 066.18	8 528.76	24 392.20
Profit after tax	30 735.84	8 449.02	21 527.76	71 138.33
Other Information				
Segment Assets				
(a) Treasury Operations	60 71 224.74	54 99 689.14	58 88 113.09	54 99 689.14
(b) Corporate Banking	80 33 597.93	82 19 309.82	77 41 694.28	82 19 309.82
(c) Retail Banking	63 70 565.72	67 32 599.66	63 26 372.12	67 32 599.66
(d) Other Banking Operations	55.75	105.75	103.00	105.75
(e) Unallocated Corporate Assets	- 77 585.45	- 80 666.17	- 1 16 457.08	- 80 666.17
Total	2 03 97 858.69	2 03 71 038.20	1 98 39 825.41	2 03 71 038.20
Segment Liabilities				
(a) Treasury Operations	54 81 724.98	54 67 480.45	51 84 638.93	54 67 480.45
(b) Corporate Banking	72 50 302.64	71 69 398.43	70 90 504.34	71 69 398.43
(c) Retail Banking	57 92 881.27	58 94 126.38	57 79 060.64	58 94 126.38
(d) Other Banking Operations	0	0	0	0
(e) Unallocated Corporate Liabilities	2 16 397.22	2 14 055.25	2 82 606.61	2 14 055.25
(f) Capital, Reserves and Surplus	16 56 552.58	16 25 977.69	15 03 014.89	16 25 977.69
Total	2 03 97 858.69	2 03 71 038.20	1 98 39 825.41	2 03 71 038.20
Part B - Geographic Segments				
I. Revenue				
a) Domestic Operations	4 44 062.24	4 44 715.36	4 42 407.12	17 73 955.29
b) Foreign Operations	7 234.05	6 645.02	7 046.61	28 564.69
Total	4 51 296.29	4 51 360.38	4 49 453.73	18 02 519.98
II. Assets				
a) Domestic Operations	1 94 51 663.55	1 94 63 867.10	1 90 32 719.08	1 94 63 867.10
b) Foreign Operations	9 46 195.14	9 07 171.10	8 07 106.33	9 07 171.10
Total	2 03 97 858.69	2 03 71 038.20	1 98 39 825.41	2 03 71 038.20

Note :Segment Revenue and expenses have been apportioned on the basis of Segment assets, wherever direct allocation is not possible and figures have been regrouped wherever considered necessary to conform to current quarter classification.

Place : Chennai
Date : 02.08.2016

A S Rajeev
Executive Director

R Subramania Kumar
Executive Director

Mahesh Kumar Jain
Managing Director & CEO

