

Particulars	Quarter Ended			Year Ended		Year Ended		
	31.03.2017 (Audited)	31.12.2016 (Reviewed)	31.03.2016 (Audited)	31.03.2017 (Audited)	31.03.2016 (Audited)	31.03.2017 (Audited)	31.03.2016 (Audited)	
Part A. Business Segments	STANDALONE				CONSOLIDATED			
I. Segment Revenue								
(a) Treasury Operations	1 40 305.80	1 42 481.67	1 16 729.44	5 56 211.13	4 59 180.11	5 56 211.13	4 59 180.11	
(b) Corporate / Wholesale Banking	1 62 492.62	1 64 979.05	1 82 727.32	6 67 920.54	7 12 237.29	6 67 920.54	7 12 237.29	
(c) Retail Banking	1 53 568.71	1 45 074.69	1 48 724.02	5 88 313.70	6 13 223.37	5 88 313.70	6 13 223.37	
(d) Other Banking operations	3 822.25	3 189.59	3 179.60	12 666.34	17 879.21	13 716.27	18 679.56	
Total	4 60 189.38	4 55 725.00	4 51 360.38	18 25 111.71	18 02 519.98	18 26 161.64	18 03 320.33	
Less : Inter segment Revenue								
Income from operations	4 60 189.38	4 55 725.00	4 51 360.38	18 25 111.71	18 02 519.98	18 26 161.64	18 03 320.33	
2. Segment Results- Profit before tax								
(a) Treasury Operations	44 000.72	49 262.44	35 197.22	1 90 592.06	97 811.14	1 90 592.06	97 811.14	
(b) Corporate / Wholesale Banking	31 099.16	27 793.19	24 729.55	1 08 365.82	1 03 080.91	1 08 365.82	1 03 080.91	
(c) Retail Banking	29 137.90	23 206.05	19 637.30	92 741.46	84 440.60	92 741.46	84 440.60	
(d) Other Banking Operations	2 777.03	1 855.80	3 176.97	8 371.35	17 876.59	8 971.00	18 236.64	
Total	1 07 014.81	1 02 117.48	82 741.04	4 00 070.69	3 03 209.24	4 00 670.34	3 03 569.29	
Add : (i) Other Un-allocable Income						4 202.27	3 773.59	
(ii) Exceptional item								
Less : (i) Minority Interest						187.11	- 96.87	
(ii) Other Un-allocated Expenditure	80 691.07	54 029.37	81 358.20	2 24 247.06	2 07 678.71	2 24 094.22	2 07 725.66	
Total Profit Before Tax	26 323.74	48 088.11	1 382.84	1 75 823.63	95 530.53	1 80 591.28	99 520.35	
Less : Provisions for taxation	- 5 646.59	10 740.29	- 7 066.18	35 255.91	24 392.20	35 284.92	24392.20	
Profit after tax	31 970.33	37 347.82	8 449.02	1 40 567.72	71 138.33	1 45 306.36	75 128.15	
Other Information								
3. Capital Employed								
(Segment Assets - Segment Liabilities)								
(a) Treasury Operations	3 24 732.83	5 33 438.10	32 208.69	3 24 732.83	32 208.69	3 24 732.83	32 208.69	
(b) Corporate / Wholesale Banking	9 56 779.26	8 28 746.83	10 49 911.39	9 56 779.26	10 49 911.39	9 56 779.26	10 49 911.39	
(c) Retail Banking	8 28 652.21	6 84 163.10	8 38 473.28	8 28 652.21	8 38 473.28	8 28 652.21	8 38 473.28	
(d) Other Banking Operations	55.75	55.75	105.75	55.75	105.75	55.75	- 22 965.35	
(e) Unallocated	- 3 94 019.06	- 3 21 034.34	- 2 94 721.42	- 3 94 019.06	- 2 94 721.42	- 3 64 924.64	- 2 71 650.32	
Total	17 16 200.99	17 25 369.44	16 25 977.69	17 16 200.99	16 25 977.69	17 45 295.41	16 25 977.69	
Part B - Geographic Segments								
I. Revenue								
a) Domestic Operations	4 53 218.58	4 49 085.58	4 44 715.36	17 97 177.04	17 73 955.29	17 98 226.97	17 74 755.64	
b) Foreign Operations	6 970.80	6 639.42	6 645.02	27 934.67	28 564.69	27 934.67	28 564.69	
Total	4 60 189.38	4 55 725.00	4 51 360.38	18 25 111.71	18 02 519.98	18 26 161.64	18 03 320.33	
II. Assets								
a) Domestic Operations	2 11 16 269.23	2 02 48 284.74	1 94 63 867.10	2 11 16 269.23	1 94 63 867.10	2 11 43 698.13	1 94 86 938.20	
b) Foreign Operations	7 07 045.46	8 57 418.19	9 07 171.10	7 07 045.46	9 07 171.10	7 07 045.46	9 07 171.10	
Total	2 18 23 314.69	2 11 05 702.93	2 03 71 038.20	2 18 23 314.69	2 03 71 038.20	2 18 50 743.59	2 03 94 109.30	

Notes : 1. Segment Revenue and expenses have been apportioned on the basis of Segment assets, wherever direct allocation is not possible.
2. Figures of the previous period have been regrouped wherever considered necessary to conform to current period classification.

Place : Chennai
Date : 25.04.2017

M K Bhattacharya
Executive Director

A S Rajeev
Executive Director

Kishor Kharat
Managing Director & CEO

