

Particulars	3 Months ended			Year ended
	30.06.2013 (Reviewed)	31.03.2013 (Audited)	30.06.2012 (Reviewed)	31.03.2013 (Audited)
Part A. Business Segments				
I. Segment Revenue				
(a) Treasury Operations	1 19 557.13	99 016.06	78 696.11	3 51 108.69
(b) Corporate Banking	1 68 596.48	1 65 133.98	1 56 173.84	6 36 087.88
(c) Retail Banking	1 28 975.80	1 32 316.21	1 22 941.36	5 10 199.26
(d) Other Banking operations	2 418.34	5 780.37	1 839.11	20 545.67
Total	4 19 547.75	4 02 246.62	3 59 650.42	15 17 941.50
Income from operations	4 19 547.75	4 02 246.62	3 59 650.42	15 17 941.50
2. Segment Results (Profit)				
(a) Treasury Operations	41 810.77	25 744.74	12 301.98	64 004.25
(b) Corporate Banking	24 139.66	14 843.95	40 067.47	1 27 522.20
(c) Retail Banking	17 582.66	10 087.98	29 814.89	93 945.90
(d) Other Banking Operations	2 396.30	5 780.35	1 839.11	20 545.65
Total	85 929.39	56 457.02	84 023.45	3 06 018.00
Add: (i) Exceptional item				- 116.55
Less: Other Un-allocable Expenditure	36 812.55	47 560.04	14 570.23	1 23 512.37
Total Profit Before Tax	49 116.84	8 896.98	69 453.22	1 82 622.18
Less : Provisions for taxation	17 377.71	- 20 315.94	23 278.63	24 508.58
Profit after tax	31 739.13	29 212.92	46 174.59	1 58 113.60
Other Information				
Segment Assets				
(a) Treasury Operations	50 18 745.82	44 28 670.36	43 37 745.95	44 28 670.36
(b) Corporate Banking	68 93 881.92	66 50 440.51	56 69 986.08	66 50 440.51
(c) Retail Banking	50 97 602.54	51 55 813.14	45 46 232.24	51 55 813.14
(d) Other Banking Operations	387.02	5 911.47	7 053.24	5 911.47
(e) Unallocated Corporate Assets	.00	41 425.00	1 581.59	41 425.00
Total	1 70 10 617.30	1 62 82 260.48	1 45 62 599.10	1 62 82 260.48
Segment Liabilities				
(a) Treasury Operations	46 01 542.21	42 77 435.59	38 12 055.93	42 77 435.59
(b) Corporate Banking	63 07 393.54	59 57 062.77	55 21 448.56	59 57 062.77
(c) Retail Banking	46 70 586.69	46 17 072.17	42 00 085.18	46 17 072.17
(d) Other Banking Operations	.00	.00	.00	.00
(e) Unallocated Corporate Liabilities	14 31 094.86	14 30 689.95	13 29 009.43	14 30 689.95
Total	1 70 10 617.30	1 62 82 260.48	1 48 62 599.10	1 62 82 260.48
Part B - Geographic Segments				
I. Revenue				
a) Domestic Operations	4 12 399.83	3 94 651.21	3 52 483.38	14 87 542.03
b) Foreign Operations	7 147.92	7 595.41	7 167.04	30 399.47
Total	4 19 547.75	4 02 246.62	3 59 650.42	15 17 941.50
II. Assets				
a) Domestic Operations	1 61 05 378.56	1 54 38 938.24	1 41 79 437.50	1 54 38 938.24
b) Foreign Operations	9 05 238.74	8 43 322.24	6 83 161.60	8 43 322.24
Total	1 70 10 617.30	1 62 82 260.48	1 48 62 599.10	1 62 82 260.48

Segment Revenue and expenses have been apportioned on the basis of Segment assets, wherever direct allocation is not possible & figures have been regrouped wherever considered necessary to conform to current quarter classification.

Place: Chennai
Date: 29.07.2013

B Raj Kumar
Executive Director

Rajeev Rishi
Executive Director

T M Bhasin
Chairman & Managing Director