

Particulars	Quarter Ended			9 Months Ended		Year Ended
	31.12.2016 (Reviewed)	30.09.2016 (Reviewed)	31.12.2015 (Reviewed)	31.12.16 (Reviewed)	31.12.15 (Reviewed)	31.03.2016 (Audited)
Part A. Business Segments						
I. Segment Revenue						
(a) Treasury Operations	1 42 481.67	1 39 150.59	1 20 190.95	4 15 905.33	3 62 276.08	4 59 180.11
(b) Corporate / Wholesale Banking	1 64 979.05	1 67 415.94	1 66 819.29	5 05 427.92	5 18 266.71	7 12 237.29
(c) Retail Banking	1 45 074.69	1 48 241.93	1 47 832.16	4 34 744.99	4 54 377.18	6 13 223.37
(d) Other Banking operations	3 189.59	3 092.58	9 615.70	8 844.09	14 699.62	17 879.21
Total	4 55 725.00	4 57 901.04	4 44 458.10	13 64 922.33	13 49 619.59	18 02 519.98
Less : Inter segment Revenue	0	0				
Income from operations	4 55 725.00	4 57 901.04	4 44 458.10	13 64 922.33	13 49 619.59	18 02 519.98
2. Segment Results- Profit before tax						
(a) Treasury Operations	49 262.44	48 023.96	32 282.50	1 46 591.34	82 439.33	97 811.14
(b) Corporate / Wholesale Banking	27 793.19	27 812.02	19 282.97	77 266.70	67 108.10	1 03 080.91
(c) Retail Banking	23 206.05	23 607.46	15 489.58	63 603.53	54 681.13	84 440.60
(d) Other Banking Operations	1 855.80	1 176.60	9 615.70	5 594.32	14 699.62	17 876.59
Total	1 02 117.48	1 00 620.04	76 670.75	2 93 055.89	2 18 928.18	3 03 209.24
Less: Other Un-allocated Expenditure	54 029.37	47 827.16	71 805.34	1 43 556.00	1 26 320.50	2 07 678.71
Total Profit Before Tax	48 088.11	52 792.88	4 865.41	1 49 499.89	92 607.68	95 530.53
3. Capital Employed						
(Segment Assets - Segment Liabilities)						
(a) Treasury Operations	5 33 438.10	6 69 394.16	2 52 172.11	5 33 438.10	2 52 172.11	32 208.69
(b) Corporate / Wholesale Banking	8 28 746.83	7 41 334.71	9 18 437.06	8 28 746.83	9 18 437.06	10 49 911.39
(c) Retail Banking	6 84 163.10	5 77 779.77	7 42 071.04	6 84 163.10	7 42 071.04	8 38 473.28
(d) Other Banking Operations	55.75	55.75	105.75	55.75	105.75	105.75
(e) Unallocated	- 3 21 034.34	- 2 96 049.97	- 3 72 658.16	- 3 21 034.34	- 3 72 658.16	- 2 94 721.42
Total	17 25 369.44	16 92 514.42	15 40 127.80	17 25 369.44	15 40 127.80	16 25 977.69
Part B - Geographic Segments						
I. Revenue						
a) Domestic Operations	4 49 085.58	4 50 810.65	4 37 145.68	13 43 958.47	13 27 699.92	17 73 955.29
b) Foreign Operations	6 639.42	7 090.39	7 312.42	20 963.86	21 919.67	28 564.69
Total	4 55 725.00	4 57 901.04	4 44 458.10	13 64 922.33	13 49 619.59	18 02 519.98
II. Assets						
a) Domestic Operations	2 02 48 284.74	1 96 21 651.09	1 90 46 704.46	2 02 48 284.74	1 90 46 704.46	194 63 867.10
b) Foreign Operations	8 57 418.19	9 30 524.46	8 00 833.64	8 57 418.19	8 00 833.64	9 07 171.10
Total	2 11 05 702.93	2 05 52 175.55	1 98 47 538.10	2 11 05 702.93	1 98 47 538.10	203 71 038.20

Notes : 1. Segment Revenue and expenses have been apportioned on the basis of Segment assets, wherever direct allocation is not possible.
2. Figures of the previous period have been regrouped wherever considered necessary to conform to current period classification.

Place : Chennai	A S Rajeev	Mahesh Kumar Jain	
Date : 25.01.2017	Executive Director	Managing Director & CEO	

