

Particulars	3 Months Ended		6 Months ended		Year ended
	30.09.2010 (Reviewed)	30.09.2009 (Reviewed)	30.09.2010 (Reviewed)	30.09.2009 (Reviewed)	31.03.2010 (Audited)
<b>Part A. Business Segments</b>					
<b>I. Segment Revenue</b>					
(a) Treasury Operations	57 410.74	56 149.31	1 17 000.07	1 12 827.17	2 29 371.15
(b) Corporate Banking	1 14 233.89	83 748.44	2 18 370.43	1 70 768.31	3 57 499.92
(c) Retail Banking	82 794.93	76 320.56	1 65 552.96	1 54 582.46	3 10 015.46
(d) Other Banking Operations	1 488.86	1 219.24	2 729.51	2 298.98	6 191.22
<b>Total</b>	<b>2 55 928.42</b>	<b>2 17 437.55</b>	<b>5 03 652.97</b>	<b>4 40 476.92</b>	<b>9 03 077.75</b>
Less: Inter Segment Revenue					
<b>Net Sales/Income from operations</b>	<b>2 55 928.42</b>	<b>2 17 437.55</b>	<b>5 03 652.97</b>	<b>4 40 476.92</b>	<b>9 03 077.75</b>
<b>2. Segment Results (Profit)</b>					
(a) Treasury Operations	14 964.19	13 792.10	36 869.59	32 497.02	71 284.34
(b) Corporate Banking	33 951.86	21 712.17	68 225.91	44 909.81	1 11 019.94
(c) Retail Banking	23 489.31	18 662.15	49 851.22	38 728.54	86 239.28
(d) Other Banking Operations	1 488.86	1 219.24	2 729.51	2 298.98	6 191.22
<b>Total</b>	<b>73 894.22</b>	<b>55 385.66</b>	<b>1 57 676.23</b>	<b>1 18 434.35</b>	<b>2 74 734.78</b>
Less: (i) Interest					
(ii) Other Un-allocable Expenditure	13 296.95	2 927.81	47 687.27	15 013.71	39 574.06
(iii) Un-allocable income					
<b>Total Profit Before Tax</b>	<b>60 597.27</b>	<b>52 457.85</b>	<b>1 09 988.96</b>	<b>1 03 420.64</b>	<b>2 35 160.72</b>
<b>3. Capital Employed (Segment Assets - Segment Liabilities)</b>					
(a) Treasury Operations	2 50 079.95	2 26 958.10	2 50 079.95	2 26 958.10	2 23 415.24
(b) Corporate Banking	3 60 407.17	3 02 455.78	3 60 407.17	3 02 455.78	3 49 738.14
(c) Retail Banking	2 80 290.80	2 30 179.62	2 80 290.80	2 30 179.62	2 38 130.50
(d) Other Banking Operations	2 345.99	1 704.91	2 345.99	1 704.91	1 685.98
(e) Unallocated	10 953.14	21 130.96	10 953.14	21 130.96	14 241.25
<b>Total</b>	<b>9 04 077.05</b>	<b>7 82 429.37</b>	<b>9 04 077.05</b>	<b>7 82 429.37</b>	<b>8 27 211.11</b>
<b>Part B - Geographic Segments</b>					
<b>I. Revenue</b>					
a) Domestic Operations	2 51 222.83	2 13 278.43	4 94 734.62	4 31 798.98	8 86 506.14
b) Foreign Operations	4 705.59	4 159.12	8 918.35	8 677.94	16 571.61
<b>Total</b>	<b>2 55 928.42</b>	<b>2 17 437.55</b>	<b>5 03 652.97</b>	<b>4 40 476.92</b>	<b>9 03 077.75</b>
<b>II. Assets</b>					
a) Domestic Operations	107 73 127.06	87 87 283.38	107 73 127.06	87 87 283.38	97 43 646.81
b) Foreign Operations	4 48 768.96	3 86 916.71	4 48 768.96	3 86 916.71	3 95 284.66
<b>Total</b>	<b>112 21 896.02</b>	<b>91 74 200.09</b>	<b>112 21 896.02</b>	<b>91 74 200.09</b>	<b>101 38 931.47</b>
Segment Revenue and expenses have been apportioned on the basis of segment assets, wherever direct allocation is not possible.					
V Rama Gopal	Rajeev Rishi		T M Bhasin		
Executive Director	Executive Director		Chairman & Managing Director		
Place : Chennai					
Date : 22.10.2010					